



Board of Aldermen Request for Action

MEETING DATE: 7/15/2025

DEPARTMENT: Parks and Recreation

AGENDA ITEM: Approve Bill No. 3071-25, FY2025 Budget Amendment No. 10 - 1st and 2nd Reading

REQUESTED BOARD ACTION

A motion to approve Bill No 3071-25, amending the FY2025 Operating Budget to add \$54,890.50 to the Transportation Sales Tax Fund expenditure budget. Emergency Ordinance Sponsored by Mayor Boley. 1st and 2nd reading by title only.

SUMMARY

This Budget Amendment proposes increasing the expenditure budgets by \$54,890.50 for the Transportation Sales Tax Fund.

Transportation Sales Tax Fund

On June 17, 2025, staff presented to the Board a proposal to combine the efforts of the Street Division and the Parks & Recreation Maintenance Division to manage all snow removal operations in-house. This initiative is intended to reduce the City's reliance on outside contractors and establish a more efficient, coordinated response.

As part of the plan, staff proposes equipping three Parks & Recreation trucks with plows and spreaders, along with one box plow to allow for loading and relocating snow to designated areas. The total cost for this equipment is \$54,890.50. This would bring the City's total to nine trucks equipped for snow operations.

Because this expense was not included in the adopted FY2025 budget, staff is requesting a budget amendment to the Transportation Sales Tax Fund in the amount of \$54,890.50. This amendment will allow the City to begin the bidding process, purchase equipment, and provide staff training in preparation for the upcoming winter season.

PREVIOUS ACTION

The Board previously approved the FY2025 Budget on October 15, 2024.

POLICY ISSUE

Approving an amendment to the FY2025 Budget.

FINANCIAL CONSIDERATIONS

The additional expense was not included in the FY2025 Budget.

ATTACHMENTS

- ☒ Ordinance
- ☐ Resolution
- ☐ Staff Report

- ☐ Contract
- ☐ Plans
- ☐ Other: Quotes

BILL NO. 3071-25

ORDINANCE NO. 326X-25

**AN ORDINANCE AMENDING THE FY2025 OPERATING BUDGET TO
ADD \$54,890.50 TO THE TRANSPORTATION SALES TAX FUND
EXPENDITURE BUDGET**

WHEREAS, pursuant to Ordinance 3042-24, passed on October 15, 2024, the City approved the fiscal year ending October 31, 2025, Budget; and

WHEREAS, on June 17, 2025, staff presented to the Board a proposal to combine the efforts of the Street Division and the Parks & Recreation Maintenance Division to manage all snow removal operations in-house; and

WHEREAS, staff proposes equipping three Parks & Recreation trucks with plows and spreaders, along with one box plow to allow for loading and relocating snow to designated areas, at a total cost of \$54,890.50; and

WHEREAS, this expense was not included in the adopted FY2025 Budget, requiring a budget amendment to the Transportation Sales Tax Fund; and

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF SMITHVILLE, MISSOURI AS FOLLOWS:

THAT the fiscal year ending October 31, 2025, Budget is hereby amended to add:

- \$54,890.50 to the expenditure budget in the Transportation Sales Tax Fund,

PASSED AND ADOPTED by the Board of Aldermen and **APPROVED** by the Mayor of the City of Smithville, Missouri, the 15th day of July 2025.

Damien Boley, Mayor

ATTEST:

Linda Drummond, City Clerk

First Reading: 07/15/2025

Second Reading: 07/15/2025